

THE CITY OF CAPE TOWN'S APPROVED AMENDMENTS TO THE 2017-2022 INTEGRATED DEVELOPMENT PLAN (IDP) INCLUDING CORPORATE SCORECARD AND 2018/19 APPROVED BUDGET

Notice is hereby given in terms of the Local Government: Municipal Systems Act No. 32 of 2000, the Municipal Finance Management Act No. 56 of 2003 and the Municipal Property Rates Act No. 6 of 2004, that the City's approved amendments to the 2017-2022 Integrated Development Plan (including the Corporate Scorecard: setting of appropriate key performance indicators and performance targets for the municipality) and approved Budget for 2018/19 will be available for information at the main municipal administrative buildings, all Subcouncil offices (listed below) and all municipal libraries from 13 June 2018. Copies of these documents are also available on CDs at the aforementioned venues.

The documents can also be accessed through our website from 31 May 2018 at www.capetown.gov.za/budget.

The following table contains a list of venues where the IDP and Budget Document will be available for perusal:

SUBCOUNCIL	ADDRESS	SUBCOUNCIL MANAGER
Subcouncil 1	Municipal Offices, cnr Grosvenor and Hermes Ave, Saxonsea, Atlantis	Wessie van der Westhuizen Tel: 021 444 6037
Subcouncil 2	Municipal Offices, Brighton Road, Kraaifontein	Freddie Prince Tel: 021 444 7521
Subcouncil 3	Milnerton Municipal Building, First Floor, Royal Ascott, Bridle Way, Milnerton	Johannes Brand Tel: 021 444 4862
Subcouncil 4	Municipal Offices, cnr Voortrekker and Talent Roads, Parow	Ardela van Niekerk Tel: 021 444 0196
Subcouncil 5	Municipal Offices, cnr Jakkelsvlei Avenue and Kiaat Road, Bonteheuwel	Pat Jansen Tel: 021 444 3717
Subcouncil 6	Municipal Offices, Voortrekker Road, Bellville	Pat Jansen Tel: 021 444 3717
Subcouncil 7	Municipal Offices, Oxford Street, Durbanville	Carin Viljoen Tel: 021 444 0689
Subcouncil 8	Municipal Offices, cnr Fagan Street and Main Road, Strand	Erika Williams Tel: 021 850 4150
Subcouncil 9	Site B, Cnr Bonga and Sulani Drive, Khayelitsha Shopping Centre, Khayelitsha	Johnson Fetu Tel: 021 360 1351
Subcouncil 10	Khayelitsha Training Centre, cnr Lwandle and Phendula Crescent, Khayelitsha	Mandlenkosi Sitonga Tel: 021 444 7315
Subcouncil 11	Fezeka Building, cnr Steve Biko Drive and Lansdowne Road, Gugulethu	Kayise Nombakuse Tel: 021 444 5387 / 5384
Subcouncil 12	Lentegeur Administrative Building, cnr Melkbos and Merrydale Roads, Lentegeur	Alesia Bosman Tel: 021 444 8696
Subcouncil 13	Fezeka Building, cnr Steve Biko Drive and Lansdowne Road, Gugulethu	Lunga Bobo Tel: 021 444 5366
Subcouncil 14	Fezeka Building, cnr Steve Biko Drive and Lansdowne Road, Gugulethu	Kayise Nombakuse Tel: 021 444 5387 / 5384
Subcouncil 15	Pinelands Training Centre, St Stephens Road, Central Square, Pinelands	Mariette Griessel Tel: 021 444 9797
Subcouncil 16	11th Floor, 44 Wale Street, Cape Town	Marius Coetsee Tel: 021 487 2055
Subcouncil 17	Athlone Civic Centre, cnr Protea and Klipfontein Roads, Athlone	Zimlo Lalendle (Acting) Tel: 021 417 4008
Subcouncil 18	Cnr Buck Road and 6th Avenue, Lotus River	Fred Monk Tel: 021 444 8788
Subcouncil 19	Municipal Offices, Central Circle, off Recreation Road, Fish Hoek	Desiree Mentor Tel: 021 444 9461
Subcouncil 20	Alphen Centre, Constantia Main Road, Constantia	Richard White Tel: 021 444 8112
Subcouncil 21	Municipal Offices, cnr Van Riebeeck and Carinus Streets, Kuilsriver	Pieter Grobler Tel: 021 900 1503
Subcouncil 22	Municipal Offices, cnr Van Riebeeck and Carinus Streets, Kuilsriver	Okkie Manuels Tel: 021 700 4025
Subcouncil 23	Lentegeur Administrative Building, cnr Melkbos and Merrydale Roads, Lentegeur	Raphael Martin Tel: 021 444 8722
Subcouncil 24	Kuyasa Library, Walter Sisulu Road, Khayelitsha	Goodman Rorwana Tel: 021 444 7532
All Libraries	Click on www.capetown.gov.za/libraries	
Cape Town	Concourse, Civic Centre, Hertzog Boulevard, Cape Town	
South Peninsula	Municipal Offices, cnr Main and Victoria Roads, Plumstead	

NB: Information provided is an extract from the Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the 2018/19 Budget Document.

1. PROPERTY RATE (reflected as cent-in-the-rand):

The cent-in-the-rand is multiplied by the municipal valuation of the property to calculate the annual rates amount that will be billed, subject to the rebates provided for in the Rates Policy and is zero-rated for VAT.

- 1.1 Residential Properties - R.007154 (The City will not levy a rate on the first R200 000 of the market value as per the Valuation Roll)
- 1.2 Industrial / Commercial Properties – including all Undeveloped Land - R.014308
- 1.3 Agricultural properties (including farms and small holdings) fall into three categories: (a) those used for residential purposes – R.007154 (b) those used for bona fide farming purposes – R.001431 (c) those used for other purposes such as industrial or commercial - R.014308
- 1.4 Public Service Infrastructure – R.001789
- 1.5 Public Service Infrastructure (Phasing out) – R.000358
- 1.6 Any property that meets the public benefit organisation criteria included in the Amended Municipal Property Rates Regulations, yet does not qualify for the 100% rebate in terms of Council's Rates Policy, shall be rated at 25% of the residential rate - R.001789
- 1.7 The special rebates for Senior Citizens and Disabled Persons for the 2018/19 financial year are reflected in the table below:

The gross monthly household incomes and rebates for the 2018/19 financial year in respect of Senior Citizens and Disabled Persons are as follows:

GROSS MONTHLY HOUSEHOLD INCOME R		% REBATE	GROSS MONTHLY HOUSEHOLD INCOME R		% REBATE
2017/18	2017/18		2018/19	2018/19	
0	4000.00	100%	0	4000.00	100%
4001	6000.00	95%	4001	6000.00	95%
6001	7000.00	90%	6001	7000.00	90%
7001	8000.00	80%	7001	8000.00	80%
8001	9000.00	70%	8001	9000.00	70%
9001	10000.00	60%	9001	10000.00	60%
10001	11000.00	50%	10001	11000.00	50%
11001	12000.00	40%	11001	12000.00	40%
12001	13000.00	30%	12001	13000.00	30%
13001	14000.00	20%	13001	14000.00	20%
14001	15000.00	10%	14001	15000.00	10%

- 1.8 Property owners must apply for the rebate by 31 August of the financial year in which

a General Valuation is implemented or within three months of implementing a Supplementary Valuation, failing which no such rebate may be granted.

2. CONSUMPTIVE TARIFFS AND CHARGES

Water, Sanitation, Electricity and Solid Waste Management attracts VAT at 15%.

2.1 WATER

There are seven sets of Water tariffs (Level 1 to 7 Reduction tariff). The Level 6 reduction tariffs (as reflected in the tables below) has been in effect since 1 February 2018 and is recommended for the 2018/19 financial year until further decisions regarding the water restrictions are made.

In light of the overall reduction of consumption and evaporation of consumption in the upper volumetric steps which are placing the current progressive domestic stepped tariff structure under severe strain and increased risk, the City is recommending alternative methods to ensure much higher levels of certainty and resilience of the financial model to recover the cost for delivering the service.

Tariff increases are a function of the reducing volumetric base, the significant cost required for the water augmentation plans, acceleration of asset management and maintenance programs and adjusting of the water collection ratio. Specific increases to the customer will depend on the specific set of circumstances. Below are the approved 2018/19 Level 6 restriction tariffs to be implemented from 1 July 2018 as well as the comparative 2017/18 Level 6 restriction tariffs approved during January 2018.

- 2.1.1 Domestic Full - Water which is used predominantly for domestic purposes and supplied to single residential properties.

Free Basic Services for Indigent Customers only.

DOMESTIC FULL - NON INDIGENT	UNIT	2017/18 EXCL. VAT	2017/18 INCL. VAT	2018/19 EXCL. VAT	2018/19 INCL. VAT
Step 1 (0 ≤ 6kℓ)	Per kℓ	R26.25	R30.19	R28.90	R33.24
Step 2 (>6 ≤ 10.5kℓ)	Per kℓ	R46.00	R52.90	R46.00	R52.90
Step 3 (>10.5 ≤ 35kℓ)	Per kℓ	R0.00	R0.00	R120.27	R138.31
Step 3 (>10.5 ≤ 20kℓ)	Per kℓ	R100.00	R115.00	R0.00	R0.00
Step 4 (>20 ≤ 35kℓ)	Per kℓ	R300.00	R345.00	R0.00	R0.00
Step 4 (>35kℓ)	Per kℓ	R0.00	R0.00	R1 000.00	R1 150.00
Step 5 (>35 ≤ 50kℓ)	Per kℓ	R800.00	R920.00	R0.00	R0.00
Step 6 (>50kℓ)	Per kℓ	R800.00	R920.00	R0.00	R0.00

DOMESTIC FULL - INDIGENT	UNIT	2017/18 EXCL. VAT	2017/18 INCL. VAT	2018/19 EXCL. VAT	2018/19 INCL. VAT
Step 1 (0 ≤ 6kℓ)	Per kℓ	R0.00	R0.00	R0.00	R0.00
Step 2 (>6 ≤ 10.5kℓ)	Per kℓ	R15.57	R17.91	R0.00	R0.00
Step 3 (>10.5 ≤ 35kℓ)	Per kℓ	R0.00	R0.00	R120.27	R138.31
Step 3 (>10.5 ≤ 20kℓ)	Per kℓ	R100.00	R115.00	R0.00	R0.00
Step 4 (>20 ≤ 35kℓ)	Per kℓ	R300.00	R345.00	R0.00	R0.00
Step 4 (>35kℓ)	Per kℓ	R0.00	R0.00	R1 000.00	R1 150.00
Step 5 (>35 ≤ 50kℓ)	Per kℓ	R800.00	R920.00	R0.00	R0.00
Step 6 (>50kℓ)	Per kℓ	R800.00	R920.00	R0.00	R0.00

- 2.1.2 Consumptive Tariffs for Backyard Users. (council property)

BACKYARD USERS	UNIT	2017/18 EXCL. VAT	2017/18 INCL. VAT	2018/19 EXCL. VAT	2018/19 INCL. VAT
Step 1 (0 ≤ 6kℓ)	Per kℓ	R0.00	R0.00	R0.00	R0.00
Step 2 (>6 ≤ 10.5kℓ)	Per kℓ	R15.57	R17.91	R0.00	R0.00

- 2.1.3 Commercial - Water supplied to premises predominantly of a commercial nature: 2017/18: R50.00 (R57.50 incl. VAT) per kℓ; 2018/19: R45.75 (R52.61 incl. VAT) per kℓ

- 2.1.4 Industrial - Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose: 2017/18: R50.00 (R57.50 incl. VAT) per kℓ; 2018/19: R45.75 (R52.61 incl. VAT) per kℓ

- 2.1.5 Schools / Sport bodies / Religious Institutions / Charities - Any educational activity and/or sporting body: 2017/18: R50.00 (R57.50 incl. VAT) per kℓ; 2018/19: R45.75 (R52.61 incl. VAT) per kℓ

- 2.1.6 Domestic Cluster - multi-Residential Unit (i.e. Sectional Title, Single Title cluster developments, Gated Villages, Blocks of Flats with unregistered individual ownership of flats).

Free Basic Services for Indigent Customers only.

DOMESTIC CLUSTER - NON INDIGENT	UNIT	2017/18 EXCL. VAT	2017/18 INCL. VAT	2018/19 EXCL. VAT	2018/19 INCL. VAT
Step 1 (0 ≤ 6kℓ)	Per kℓ	R26.25	R30.19	R28.90	R33.24
Step 2 (>6 ≤ 10.5kℓ)	Per kℓ	R46.00	R52.90	R46.00	R52.90
Step 3 (>10.5 ≤ 35kℓ)	Per kℓ	R0.00	R0.00	R120.27	R138.31
Step 3 (>10.5 ≤ 20kℓ)	Per kℓ	R100.00	R115.00	R0.00	R0.00
Step 4 (>20 ≤ 35kℓ)	Per kℓ	R300.00	R345.00	R0.00	R0.00
Step 4 (>35kℓ)	Per kℓ	R0.00	R0.00	R1 000.00	R1 150.00
Step 5 (>35 ≤ 50kℓ)	Per kℓ	R800.00	R920.00	R0.00	R0.00
Step 6 (>50kℓ)	Per kℓ	R800.00	R920.00	R0.00	R0.00

Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional:

DOMESTIC CLUSTER - SOCIAL HOUSING INSTITUTIONS - CITY PARTNERS	UNIT	2017/18 EXCL. VAT	2017/18 INCL. VAT	2018/19 EXCL. VAT	2018/19 INCL. VAT
Step 1 (0 ≤ 6kℓ)	Per kℓ	R0.00	R0.00	R0.00	R0.00
Step 2 (>6 ≤ 10.5kℓ)	Per kℓ	R0.00	R0.00	R46.00	R52.90
Step 3 (>10.5 ≤ 35kℓ)	Per kℓ	R0.00	R0.00	R120.27	R138.31
Step 4 (>35kℓ)	Per kℓ	R0.00	R0.00	R1 000.00	R1 150.00

DOMESTIC CLUSTER - INDIGENT	UNIT	2017/18 EXCL. VAT	2017/18 INCL. VAT	2018/19 EXCL. VAT	2018/19 INCL. VAT
Step 1 (0 ≤ 6kℓ)	Per kℓ	R0.00	R0.00	R0.00	R0.00
Step 2 (>6 ≤ 10.5kℓ)	Per kℓ	R15.57	R17.91	R0.00	R0.00
Step 3 (>10.5 ≤ 35kℓ)	Per kℓ	R0.00	R0.00	R120.27	R138.31
Step 3 (>10.5 ≤ 20kℓ)	Per kℓ	R100.00	R115.00	R0.00	R0.00
Step 4 (>20 ≤ 35kℓ)	Per kℓ	R300.00	R345.00	R0.00	R0.00
Step 4 (>35kℓ)	Per kℓ	R0.00	R0.00	R1 000.00	R1 150.00
Step 5 (>35 ≤ 50kℓ)	Per kℓ	R800.00	R920.00	R0.00	R0.00
Step 6 (>50kℓ)	Per kℓ	R800.00	R920.00	R0.00	R0.00

- 2.1.7 Government - National and Provincial Departments: 2017/18: R50.00 (R57.50 incl. VAT) per kℓ; 2018/19: R45.75 (R52.61 incl. VAT) per kℓ
- 2.1.8 Municipal / Departmental use: 2017/18: R50.00 (R57.50 incl. VAT) per kℓ; 2018/19: R45.75 (R52.61 incl. VAT) per kℓ

- 2.1.9 Miscellaneous - All consumers who do not fall within the above categories including Hydrant Standpipes: 2017/18: R50.00 (R57.50 incl. VAT) per kℓ; 2018/19: R45.75 (R52.61 incl. VAT) per kℓ

- 2.1.10 Miscellaneous External - All consumers supplied outside the City of Cape Town: 2017/18: R62.50 (R71.88 incl. VAT) per kℓ; 2018/19: R65.08 (R74.84 incl. VAT) per kℓ

- 2.1.11 Bulk Tariff - Exclusive of the Water Research Commission Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town:

BULK TARIFF	UNIT	2017/18 EXCL. VAT	2017/18 INCL. VAT	2018/19 EXCL. VAT	2018/19 INCL. VAT
Bulk Tariff – External Customers	Per kℓ	R6.40	R7.36	R13.04	R15.00
Bulk Tariff - Reticulation	Per kℓ	R6.40	N/A	R13.04	N/A

- 2.1.12 In line with the adoption of the Urban Agriculture Policy a free allocation of 10kℓ per month is in place, exclusively for subsistence farming by defined Vulnerable Groups

- 2.1.13 In cases where domestic customers reside in cluster units on mixed-use zoned properties, they may apply for the tariff structure to be allocated per unit per month. An affidavit will be required and the application will be inspected and considered on the proportion of predominant use.

- 2.1.14 Existing Homeless people shelters / Homes catering for the health of the physically or mentally challenged individuals / Homes for Children/Old Age Homes:

		2017/18 EXCL. VAT	2017/18 INCL. VAT	2018/19 EXCL. VAT	2018/19 INCL. VAT
Step 1 (0 ≤ 0.75)	Per kℓ per person	R0.00	R0.00	R0.00	R0.00
Step 2 (>0.75)	Per kℓ per person	R21.69	R24.94	R45.75	R52.61

- 2.1.15 Monthly Fixed Basic Charge for Water - Introduction of Monthly Fixed Basic Charge for Water.

		ALL USER CATEGORIES		INDIGENT PROPERTIES	
METER SIZE		2018/19 EXCL.VAT	2018/19 INCL.VAT	2018/19 EXCL.VAT	2018/19 INCL.VAT
15mm	Per Meter	R56.00	R64.40	R0.00	R0.00
20mm	Per Meter	R100.00	R115.00	R0.00	R0.00
25mm	Per Meter	R156.00	R179.00	R0.00	R0.00
40mm	Per Meter	R400.00	R460.00	R0.00	R0.00
50mm	Per Meter	R625.00	R718.75	R0.00	R0.00
80mm	Per Meter	R1 600.00	R1 840.00	R0.00	R0.00
100mm	Per Meter	R2 500.00	R2 875.00	R0.00	R0.00
150mm	Per Meter	R5 625.00	R6 468.75	R0.00	R0.00
200mm	Per Meter	R10 000.00	R11 500.00	R0.00	R0.00
250mm	Per Meter	R15 605.00	R17 945.75	R0.00	R0.00
300mm	Per Meter	R22 500.00	R25 875.00	R0.00	R0.00

2.2. SANITATION

There are seven sets of Sanitation tariffs (Level 1 to 7 Reduction tariff). The Level 6 reduction tariffs (as reflected in the tables below) has been in effect since 1 February 2018 and is recommended for the 2018/19 financial year until further decisions regarding the water restrictions are made.

In light of the overall reduction of consumption and evaporation of consumption in the upper volumetric steps which are placing the current progressive domestic stepped tariff structure under severe strain and increased risk, the City is recommending alternative methods to ensure much higher levels of certainty and resilience of the financial model to recover the cost for delivering the service.

Tariff increases are a function of the reducing volumetric base, the significant cost required for extensions to the Treatment Plants, acceleration of asset management and maintenance programs. Specific increases to the customer will depend on the specific set of circumstances. Below are the approved 2018/19 Level 6 restriction tariffs to be implemented from 1 July 2018 as well as the comparative 2017/18 Level 6 restriction tariffs approved during January 2018.

- 2.2.1 Domestic Full (Standard) – Single residential properties: 70% of water consumption to a maximum of 35kℓ of sewerage per month (70% of 50kℓ of water equals 35kℓ of sewerage).

Free Basic Services for Indigent Customers only.

DOMESTIC FULL - STANDARD - NON INDIGENT	UNIT	2017/18 EXCL. VAT	2017/18 INCL. VAT	2018/19 EXCL. VAT	2018/19 INCL. VAT
Step 1 (0 ≤ 4.2 kℓ)	Per kℓ	R22.50	R25.88	R24.72	R28.43
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kℓ	R39.00	R44.85	R39.00	R44.85
Step 3 (>7.35 ≤ 24.5 kℓ)	Per kℓ	R0.00	R0.00	R108.07	R124.28
Step 3 (>7.35 ≤ 14 kℓ)	Per kℓ	R86.00	R98.90	R0.00	R0.00
Step 4 (>14 ≤ 24.5 kℓ)	Per kℓ	R105.00	R120.75	R0.00	R0.00
Step 4 (>24.5 ≤ 35 kℓ)	Per kℓ	R0.00	R0.00	R108.07	R124.28
Step 5 (>24.5 ≤ 35 kℓ)	Per kℓ	R105.00	R120.75	R0.00	R0.00

DOMESTIC FULL - STANDARD - INDIGENT	UNIT	2017/18 EXCL. VAT	2017/18 INCL. VAT	2018/19 EXCL. VAT	2018/19 INCL. VAT
Step 1 (0 ≤ 4.2 kℓ)	Per kℓ	R0.00	R0.00	R0.00	R0.00
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kℓ	R13.14	R15.11	R0.00	R0.00
Step 3 (>7.35 ≤ 24.5 kℓ)	Per kℓ	R0.00	R0.00	R108.07	R124.28
Step 3 (>7.35 ≤ 14 kℓ)	Per kℓ	R86.00	R98.90	R0.00	R0.00
Step 4 (>14 ≤ 24.5 kℓ)	Per kℓ	R105.00	R120.75	R0.00	R0.00
Step 4 (>24.5 ≤ 35 kℓ)	Per kℓ	R0.00	R0.00	R108.07	R124.28
Step 5 (>24.5 ≤ 35 kℓ)	Per kℓ	R105.00	R120.75	R0.00	R0.00

- 2.2.2 Domestic Full (CoCT Oxidation Dams) – No longer applicable. Forms part of move to uniform tariffs.

DOMESTIC FULL - COCT OXIDATION DAMS - NON INDIGENT	UNIT	2017/18 EXCL. VAT	2017/18 INCL
--	------	-------------------	--------------

- 2.2.6 Industrial and Commercial (CoCT Oxidation Dams) - No longer applicable. Forms part of move to uniform tariffs as reflected under 2.2.5 above.
- 2.2.7 Departmental - 95% of water consumption (*see note) excluding facilities not connected to the sewer system. 2017/18: R38.75 (R44.56 incl. VAT) per kℓ; 2018/19: R38.75 (R44.56 incl. VAT) per kℓ
- 2.2.8 Miscellaneous (Standard) - All consumers who do not fall within the above categories – 95% of water consumption. 2017/18: R38.75 (R44.56 incl. VAT) per kℓ; 2018/19: R38.75 (R44.56 incl. VAT) per kℓ
- 2.2.9 Miscellaneous (CoCT Oxidation Dams) - No longer applicable. Forms part of move to uniform tariffs as reflected under 2.2.8 above.
- 2.2.10 In cases where domestic customers reside in cluster units on mixed-use zoned properties, they may apply for the tariff structure to be allocated per unit per month. An affidavit will be required and the application will be inspected and considered on the proportion of predominant use.
- 2.2.11 Existing Homeless people shelters / Homes catering for the health of the physically or mentally challenged individuals / Homes for Children/Old Age Homes.

		2017/18 EXCL. VAT	2017/18 INCL. VAT	2018/19 EXCL. VAT	2018/19 INCL. VAT
Step 1 (0 ≤ 0.525)	Per kℓ per person	R0.00	R0.00	R0.00	R0.00
Step 2 (>0.525)	Per kℓ per person	R17.37	R19.97	R38.75	R44.56

* IMPORTANT NOTE: The Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the domestic full category.

Highlights of amendments

Consumptive:

- The introduction of a Monthly Fixed Basic Charge for Water.
- The Fixed Basic Charge for Indigent Customers will be charged at R Nil.
- Revision of the current six step tariff structure to a four step tariff structure.
- The basic allocation for water to the indigent has been increased from 6kℓ to 10.5kℓ offsetting the ending of the subsidisation of step 2 of the indigent customers.
- The basic allocation for sanitation to the indigent has been increased from 4.2kℓ to 7.35kℓ. This change is however matched by ending the previous subsidisation of step 2 of the indigent customers.
- Uniform tariffs for the non-domestic categories.
- Significant tariff increases on non-potable water sources to start the process of cost recovery to ultimately eliminate current subsidisation of these water sources.
- The introduction of a tariff for Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional.

Miscellaneous:

- Introduction of tariffs for new connections to the treated effluent network which is no longer subsidised.

2.3 ELECTRICITY

The tariffs below are based on an average 8.14% increase. To be implemented with effect from 1 July 2018.

DOMESTIC TARIFFS					
				2018/19 EXCL. VAT	2018/19 INCL. VAT
LifeLine (for qualifying customers ONLY)	Block 1	0-350kWh	c/kWh	110.30	126.85
	Block 2	350+ kWh	c/kWh	222.39	255.75
	Block 1	0-600kWh	c/kWh	182.89	210.32
Domestic	Block 2	600+ kWh	c/kWh	222.39	255.75
	Service Charge		R/month	130.44	150.00
Home User	Block 1	0-600kWh	c/kWh	161.15	185.32
	Block 2	600+ kWh	c/kWh	222.39	255.75
COMMERCIAL TARIFFS					
Small Power 1	Service		R/day	49.33	56.73
	Energy		c/kWh	140.65	161.75
Small Power 2	Service		R/day	3.89	4.47
	Energy		c/kWh	247.39	284.50
Large User LV (TOU)	Service		R/day	94.26	108.40
	Energy	High-Peak	c/kWh	363.39	417.90
		High-Standard	c/kWh	128.32	147.57
		High-Off Peak	c/kWh	81.66	93.91
		Low-Peak	c/kWh	136.17	156.60
		Low-Standard	c/kWh	101.89	117.17
		Low-Off Peak	c/kWh	74.20	85.33
	Demand		R/kVA	155.07	178.33
Service		R/day	92.41	106.27	
Large User MV (TOU)	Energy	High-Peak	c/kWh	363.39	417.90
		High-Standard	c/kWh	128.32	147.57
		High-Off Peak	c/kWh	81.66	93.91
		Low-Peak	c/kWh	136.17	156.60
		Low-Standard	c/kWh	101.89	117.17
		Low-Off Peak	c/kWh	74.20	85.33
	Demand		R/kVA	94.36	108.51
	Service		R/day	N/A	N/A
Time of Use Atlantis	Energy	High-Peak	c/kWh	N/A	N/A
		High-Standard	c/kWh	N/A	N/A
		High-Off Peak	c/kWh	N/A	N/A
		Low-Peak	c/kWh	N/A	N/A
		Low-Standard	c/kWh	N/A	N/A
		Low-Off Peak	c/kWh	N/A	N/A
	Demand		R/kVA	N/A	N/A
	Service		R/day	92.41	106.27
Time of Use HV	Energy	High-Peak	c/kWh	349.41	401.82
		High-Standard	c/kWh	123.39	141.90
		High-Off Peak	c/kWh	78.52	90.30
		Low-Peak	c/kWh	130.93	150.57
		Low-Standard	c/kWh	97.97	112.67
		Low-Off Peak	c/kWh	71.35	82.05
	Demand		R/kVA	89.86	103.34
	INVESTMENT INCENTIVE TARIFFS				
Investment Incentive SPU	Service		R/day	49.33	56.73
	Energy		c/kwh	121.83	140.11
	Service		R/day	94.26	108.40
Investment Incentive LV	Energy	High-Peak	c/kwh	344.58	396.26
		High-Standard	c/kwh	109.51	125.93
		High-Off Peak	c/kwh	62.85	72.27
		Low-Peak	c/kwh	117.36	134.96
		Low-Standard	c/kwh	83.08	95.54
		Low-Off Peak	c/kWh	55.39	63.69
	Demand		R/kVA	155.07	178.33
	Service		R/day	92.41	106.27
Investment Incentive MV	Energy	High-Peak	c/kWh	344.58	396.26
		High-Standard	c/kWh	109.51	125.93
		High-Off Peak	c/kWh	62.85	72.27
		Low-Peak	c/kWh	117.36	134.96
		Low-Standard	c/kWh	83.08	95.54
		Low-Off Peak	c/kWh	55.39	63.69
	Demand		R/kVA	94.36	108.51
	WHEELING TARIFFS				
WHEELING CUSTOMER MV	Service		R/day	92.41	106.27
	Energy	High-Peak	c/kWh	363.39	417.90
		High-Standard	c/kWh	128.32	147.57
		High-Off Peak	c/kWh	81.66	93.91
		Low-Peak	c/kWh	136.17	156.60
		Low-Standard	c/kWh	101.89	117.17
		Low-Off Peak	c/kWh	74.20	85.33
	Demand		R/kVA	94.36	108.51
WHEELING SUPPLIER MV INTERNAL	Service		R/day	92.41	106.27
	Energy	High-Peak	c/kWh	61.07	70.23
		High-Standard	c/kWh	31.32	36.02
		High-Off Peak	c/kWh	25.44	29.26
		Low-Peak	c/kWh	32.33	37.18
		Low-Standard	c/kWh	28.01	32.21
		Low-Off Peak	c/kWh	24.49	28.16
	Demand		R/kVA	94.36	108.51

Highlights of amendments

- Domestic customers with prepayment meters installed and a municipal property valuation in excess of R1m will be moved to the Home User Tariff as of 1 July 2018
- No change in the allocation of free basic electricity, except for customers who will forfeit this when moving to the Domestic Tariff.
- The Off Peak Tariff is phased out, and customers previously receiving energy at this rate will now pay the Small Power User 1 rate for all energy received.
- All new Large user customers will be required to take their supply at the relevant Large User TOU Tariff (and not Large Power Non-TOU tariff).
- Customers currently on the Large Power and Time of Use MV tariffs who see increases of less than a 5% increase as a result of the structure change will be requested to migrate to the appropriate Large User Time of Use tariff.
- Large Power tariffs increase by 15.14% as part of a phasing out process for those tariffs.
- Atlantis TOU customers will be migrated to the new investment incentive Mv tariff as of 1 July 2018 for a period not exceeding 1 year, after which they will be required to reapply in terms of the City's Investment Incentive Policy to retain the benefit. This tariff is introduced to facilitate broader economic Investment priorities as determined by the City.
- New tariffs are introduced to facilitate wheeling contracts.
- All consumption energy components include a non-regulated amount of 24.54c/kWh, made up of an amount of 5.72c/kWh to fund street lighting and 18.81c/kWh Contribution to Rates.
- Tariff structure adjustments are in line with cost reflective principles.

NOTE: Monthly Service Charges are calculated as the Daily Service Charge multiplied by the number of days in the billing period.

2.4. SOLID WASTE MANAGEMENT

An increase was approved on the consumptive tariffs for collections of 5.7% and disposal of 14.83%.

SOLID WASTE MANAGEMENT				2018/19 EXCL. VAT	2018/19 INCL. VAT
RESIDENTIAL COLLECTIONS					
FORMAL					
240ℓ Container including Lockable Container		Rand per month		R126.26	R145.20
INDIGENT REBATE - 240ℓ CONTAINER INCLUDING LOCKABLE CONTAINER					
Block 1 (100% rebate) – property value from R1 up to R100 000		Rebate Rand per month		-R126.26	-R145.20
Block 2 (75% rebate) – property value from R100 001 to R150 000		Rebate Rand per month		-R94.70	-R108.80
Block 3 (50% rebate) – property value from R150 001 to R350 000		Rebate Rand per month		-R63.13	-R72.60
Block 4 (25% rebate) –property value from R350 001 to R500 000		Rebate Rand per month		-R31.65	-R36.40
ENHANCED SERVICE LEVEL INCLUDING LOCKABLE CONTAINER					
240ℓ - Additional Container		Rand per container per month		R126.26	R145.20
240ℓ - 3x per week for cluster		Rand per container per month		R378.70	R435.50
INFORMAL					
Basic Bagged service		Rand per month		Free	Free
NON-RESIDENTIAL COLLECTIONS					
240ℓ CONTAINER INCLUDING LOCKABLE CONTAINER					
1 removal per week		Rand per container per month		R150.78	R173.40
3 removals per week		Rand per container per month		R452.26	R520.10
5 removals per week		Rand per container per month		R753.91	R867.00
REFUSE AVAILABILITY					
All vacant Erven		Rand per month		R74.78	R86.00
DISPOSAL SERVICES					
General Waste		Rand per ton		R483.57	R556.10
Special Waste		Rand per ton or part thereof		R640.87	R737.00

Highlights of amendments

Tariff Policy

- A change to item 7.1.8.5, indicating that Frail Care Centres will no longer be seen as Residential properties and may make use of alternative Refuse collection services with Accredited Waste Collectors;
- A change to item 11.3.1 indicating that we will no longer have a Half ton tariff linked to the Disposing of waste at our facilities. This has now been replaced with a Quarter ton tariff to accommodate small business;
- New Item 11.3.2 indicates that the Quarter Ton Coupons may only be used to a maximum of three per transaction;

Tariff Book

- New Items 1.3.5.2.5.1 & 1.3.5.2.5.2 - the Introduction of the Builders Rubble tariff that will only be charged at 1 ton increments;
- The deletion of all Tyre Tariffs, as the City may according to the Act not accept any tyres at our Disposal facilities.

3. MISCELLANEOUS TARIFFS, FEES AND CHARGES

- 3.1 A complete copy of all Miscellaneous Tariffs, Fees and Charges are available for inspection at the abovementioned Municipal Offices (see Annexure 6 of Budget Document).
- 3.2 All Miscellaneous tariffs fees and charges include VAT, except Fines, Penalties, Refundable Deposits, Home ownership transfer and tenancy management and Contracted Road-Based Public Transport which are exempt from VAT.
- 3.3 VAT is calculated at 15% in terms of the Value Added Tax Act No. 89 of 1991.

Highlights of amendments

- New cost recovery tariff for Nuclear Power Plant (To recover the annual direct and indirect safety and evacuation precaution costs necessitated by a Nuclear Power Station operating in or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area.)

4. GRANTS AND TRANSFERS TO EXTERNAL ORGANISATIONS

- 4.1 Refer to Annexure 13 of the 2018/19 Budget Document for a list of organisations / bodies which are to receive grants, subsidies or contributions.

5. SPECIAL RATING AREAS ADDITIONAL RATE

SRA Additional Rates are rated at 15% for VAT.

Additional Rates below are shown as a Rand-in-the-rand.

CITY IMPROVEMENT DISTRICT	BUDGET 2018/19 R	2018/19 RESIDENTIAL ADDITIONAL RATE R	2018/19 NON-RESIDENTIAL ADDITIONAL RATE R
Airport Industria	4,101,031	N/A	0.002404
Athlone	880,000	N/A	0.002426
Beaconvale	3,465,649	N/A	0.002751
Blackheath	2,667,730	N/A	0.001412
Brackenfell	2,963,871	N/A	0.002845
Cape Town Central City	62,499,194	0.001764	0.002138
Claremont	8,901,444	0.000477	0.001586
Claremont Boulevard	3,530,421	N/A	0.000687
Elsies River	2,801,895	N/A	0.003601
Epping	9,842,038	N/A	0.001403
Fish Hoek	957,290	0.000648	0.001667
Glosderry	1,521,237	N/A	0.002975
Green Point	7,315,000	0.000470	(>50%) 0.000594
Groote Schuur	6,600,000	N/A	0.002342
Kalk Bay and St James	1,602,273	0.000531	0.001892
Little Mowbray / Rosebank	1,987,125	0.000709	0.001756
Llandudno	2,749,381	0.000673	0.001486
Maitland	3,058,041	N/A	0.000673
Montague Gardens-			0.002326
Marconi Beam	6,226,738	N/A	0.000776
Mount Rhodes	528,578	0.001636	0.000776
Muizenberg	2,071,091	0.001038	0.001862
Northpine	1,959,243	0.001295	0.002960
Observatory	5,829,152	0.001074	0.002341
Oranjekloof	5,907,000	0.000519	0.002097
Overkloof	450,000	0.001724	0.002491